

NEW CHURCH OPTIONS INFORMATION POINTS FOR Q & A

- 3 architects, 2 general contractors, and 3 planning committees made up of parish members have looked at how the existing church could be renovated and expanded to meet the long-term needs for parish worship space—All have reached the same conclusion that it is not feasible due to:
 - Size of existing vs. size needed for long term—Extension to the north or south results in a building that is too long and narrow.
 - Site constraints—Addition to the east requires building over an area that slopes away to the degree that costs of new and renovation combined are as great as the cost of demolition and building new.
- Committee looked at numerous different ways to expand on and re-use existing church building, including expansion to the north, south, and east.
- Cost range for OPTION A is \$16-\$18 million
- Cost range for OPTION B is \$15-\$17 million
 - Cost of OPTION B is \$1-\$2 million less than OPTION A, unless phasing is implemented which could result in a higher cost due to inflation that occurs each year Phase III is deferred.
 - OPTION B would allow for Phasing as follows:
 - Phase I—utility relocates and new parking lot--\$1.5-\$2M
 - Phase II—church building--\$11-\$13M
 - Phase III—Existing building renovations--\$3-\$4M
 - Total for phasing is higher due to inflation with deferral
- Previous capital campaign cost estimate from 2018 was \$14.5 million
 - Split into 2 phases--\$10M for Phase I and \$4.5M for Phase II
 - With construction inflation of 20% cost today would be \$17.2 million
- The design of the church main floor is the same with both options, except that the entry and circulation into the gathering space is slightly different.
 - OPTION B has side entry doors due to proximity of highway
 - Both OPTIONS are designed with East-West orientation
 - Entrance door faces west; Sanctuary is in east end.
- OPTION A re-uses existing space in Parish Center for fellowship room by building a retractable wall, allowing for flexible use as a separate space or as part of the larger center.

- Seating capacity doubles current church capacity
 - Seating capacity in both options is as follows:
 - Main floor-Nave 722
 - Choir Loft 204
 - Overflow-Narthex 160
 - TOTAL 1,086
 - Seating capacity of existing church is as follows:
 - Main floor-Nave 468
 - Cry Room 49
 - Choir Room 20
 - TOTAL 537
- Distance from Road:
 - Existing church west wall – 31 ft.
 - OPTION A – 45 ft.
 - OPTION B – 26 ft.
- OPTION B School parking lot/playground to be replaced with new parking lot/playground running from existing church building to Ohio St.
- OPTION B School vehicle circulation and drop off/pick up would need to be changed to utilize new parking lot with Ohio and Jefferson Sts. and entering building via Parish Center.
- OPTION A –Fellowship Room in Parish Center will be created with retractable wall to allow full open Center when Fellowship Room not in use.
- OPTION A – House facing Ohio St. can be used temporarily as rectory during construction until new one is built.
- OPTION A – Offices and quilt room would be temporarily relocated during construction and Masses would be celebrated in the Parish Center.